| 歳出額 | 一般財源 | 一般財源の前年度対比増減額 | 歳出額 | 一般財源 | 一般財源の前年度対比増減額 | 歳出額 | 一般財源 | 一般財源の前年度対比増減額 | 歳出額 | 一般財源 | 一般財源の前年度対比増減額 | 歳出額 | 一般財源 | 一般財源の前年度対比増減額 | 歳出額 | 一般財源 | 一般財源の前年度対比増減額 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 841,813 | 766,993 | △ 5,226 | 872,094 | 788,440 | 21,447 | 1,031,858 | 898,170 | 109,730 | 976,671 | 857,919 | △ 40,251 | 1,078,809 | 953,524 | 95,605 | 1,007,625 | 871,443 | △ 78,088 |
| 650,164 | 479,004 | 23,922 | 642,030 | 456,830 | △ 22,174 | 917,015 | 523,955 | 67,125 | 843,601 | 493,353 | △ 30,602 | 1,084,353 | 616,180 | 122,827 | 804,995 | 524,067 | △ 67,738 |
| 394,862 | 184,814 | △ 13,417 | 405,561 | 178,250 | △ 6,564 | 352,106 | 144,864 | △ 33,386 | 365,441 | 171,105 | 26,241 | 519,310 | 313,754 | 142,649 | 413,112 | 239,980 | △ 54,363 |
| 1,446,986 | 436,538 | 39,005 | 1,450,684 | 395,977 | △ 40,561 | 1,407,233 | 345,285 | △ 50,692 | 1,624,522 | 424,929 | 79,644 | 1,500,396 | 449,636 | 24,707 | 1,544,897 | 442,665 | △ 6,749 |
| 1,116,443 | 234,547 | 67,831 | 1,811,922 | 88,588 | △ 145,959 | 731,386 | 68,681 | △ 19,907 | 1,006,310 | 66,126 | △ 2,555 | 1,443,728 | 66,162 | 36 | 1,578,143 | 29,125 | △ 37,002 |
| 1,086,397 | 214,478 | 47,998 | 1,811,922 | 88,588 | △ 125,890 | 731,386 | 68,681 | △ 19,907 | 1,006,310 | 66,126 | △ 2,555 | 1,443,728 | 66,162 | 36 | 1,578,143 | 29,125 | △ 37,002 |
| 30,046 | 20,069 | 19,833 | 0 | 0 | △ 20,069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3,893,627 | 3,551,934 | 2,050,802 | 3,867,327 | 3,526,894 | △ 25,040 | 3,677,144 | 3,412,584 | △ 114,310 | 3,694,560 | 3,441,595 | 29,011 | 3,323,010 | 3,062,972 | △ 378,623 | 3,420,622 | 3,119,725 | 56,753 |
| 2,558,450 | 2,479,250 | 2,076,762 | 2,558,449 | 2,484,477 | 5,227 | 2,558,450 | 2,489,784 | 5,307 | 2,558,449 | 2,495,169 | 5,385 | 2,558,449 | 2,500,637 | 5,468 | 2,558,449 | 2,506,186 | 5,549 |
| 911,580 | 831,627 | △ 97,045 | 974,843 | 884,857 | 53,230 | 928,308 | 823,997 | △ 60,860 | 947,681 | 846,723 | 22,726 | 890,012 | 787,664 | △ 59,059 | 890,604 | 788,759 | 5,995 |
| 1,551,794 | 1,229,844 | △ 1,383,162 | 2,172,157 | 1,910,823 | 680,979 | 1,830,494 | 1,348,229 | △ 562,594 | 2,875,359 | 1,529,634 | 181,405 | 1,753,584 | 1,303,685 | △ 225,949 | 772,872 | 455,180 | 77,054 |
| 10,807,269 | 7,715,301 | 682,710 | 12,196,618 | 8,230,659 | 515,358 | 10,875,544 | 7,565,765 | △ 664,894 | 12,334,145 | 7,831,384 | 265,619 | 11,593,202 | 7,553,577 | △ 277,807 | 10,432,870 | 6,470,944 | △ 104,138 |
| 653,696 | 653,696 | 8,333 | 678,604 | 678,604 | 24,908 | 879,739 | 879,739 | 201,135 | 902,227 | 902,227 | 22,488 | 0 | 0 | △ 902,227 | 0 | 0 | 0 |
| 28 | | | 2,374 | | | 13,175 | | | 40 | | | 0 | | | 0 | | |
| 653,668 | | | 676,230 | | | 866,564 | | | 902,187 | | | 0 | | | 0 | | |
| 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | |

（単位：千円）

| 平成31年度（第11年度） | | | 平成32年度（第12年度） | | | 平成33年度（第13年度） | | | 平成34年度（第14年度） | | | 平成35年度（第15年度） | | | 平成36年度（第16年度） | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 歳入額 | 一般財源 | 一般財源の前年度対比増減額 | 歳入額 | 一般財源 | 一般財源の前年度対比増減額 | 歳入額 | 一般財源 | 一般財源の前年度対比増減額 | 歳入額 | 一般財源 | 一般財源の前年度対比増減額 | 歳入額 | 一般財源 | 一般財源の前年度対比増減額 | 歳入額 | 一般財源 | 一般財源の前年度対比増減額 |
| 793,493 | 793,493 | △ 20,412 | 772,530 | 772,530 | △ 20,963 | 792,378 | 792,378 | 19,848 | 773,450 | 773,450 | △ 18,928 | 755,182 | 755,182 | △ 18,268 | 718,470 | 718,470 | △ 36,712 |
| 57,416 | 57,416 | 0 | 57,416 | 57,416 | 0 | 57,416 | 57,416 | 0 | 57,416 | 57,416 | 0 | 57,416 | 57,416 | 0 | 57,416 | 57,416 | 0 |
| 5,174,383 | 5,174,383 | 16,415 | 5,180,258 | 5,180,258 | 5,875 | 5,099,452 | 5,099,452 | △ 80,806 | 5,038,367 | 5,038,367 | △ 61,085 | 4,985,925 | 4,985,925 | △ 52,442 | 5,006,086 | 5,006,086 | 20,161 |
| 1,800,219 | 11,186 | △ 5,500 | 1,705,785 | 11,186 | 0 | 1,652,477 | 11,186 | 0 | 1,706,325 | 11,186 | 0 | 1,644,589 | 11,186 | 0 | 1,575,465 | 11,186 | 0 |
| 276,256 | 0 | 0 | 289,132 | 0 | 0 | 608,916 | 310,805 | 310,805 | 536,882 | 226,635 | △ 84,170 | 659,157 | 355,936 | 129,301 | 720,537 | 435,590 | 79,654 |
| 882,900 | 0 | 0 | 1,762,700 | 0 | 0 | 1,561,300 | 0 | 0 | 293,600 | 0 | 0 | 297,000 | 0 | 0 | 288,700 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1,300,450 | 406,631 | △ 18,338 | 986,759 | 412,192 | 5,561 | 946,703 | 382,600 | △ 29,592 | 925,309 | 389,738 | 7,138 | 905,761 | 373,229 | △ 16,509 | 886,990 | 375,509 | 2,280 |
| 10,285,117 | 6,443,109 | △ 27,835 | 10,754,580 | 6,433,582 | △ 9,527 | 10,718,642 | 6,653,837 | 220,255 | 9,331,349 | 6,496,792 | △ 157,045 | 9,305,030 | 6,538,874 | 42,082 | 9,253,664 | 6,604,257 | 65,383 |