福利厚生関係費	—	—	509,837,029	509,837,029	—	509,837,029
その他業務経費	7,649,210	9,628,838	9,773,661	27,051,709	—	27,051,709
一般管理費	—	—	—	—	570,636,249	570,636,249
財務費用	1,507,457	2,162,873	1,900,708	5,571,038	983,124	6,554,162
計	585,041,113	733,330,165	1,262,734,730	2,581,106,008	571,619,373	3,152,725,381
Ⅱ　事業収益						
運営費交付金収益	622,666,549	782,838,152	1,312,767,154	2,718,271,855	606,226,520	3,324,498,375
資産見返負債戻入	15,136,431	16,616,470	14,082,294	45,835,195	4,061,362	49,896,557
財務収益	—	—	—	—	221,496	221,496
雑益	2,500	2,500	2,500	7,500	500,306	507,806
計	637,805,480	799,457,122	1,326,851,948	2,764,114,550	611,009,684	3,375,124,234
Ⅲ　臨時損失	1,477,415	2,163,450	1,799,580	5,440,445	21,262	5,461,707
Ⅳ　臨時利益	4,966	6,918	5,855	17,739	—	17,739
Ⅴ　事業損益	51,291,918	63,970,425	62,323,493	177,585,836	39,369,049	216,954,885
Ⅵ　総資産	310,393,729	382,424,594	380,828,688	1,073,647,011	393,010,656	1,466,657,667
（主要資産内訳）						
流動資産	1,319,692	3,729,467	18,396,761	23,445,920	349,365,420	372,811,340
現金及び預金	—	—	—	—	349,312,563	349,312,563
たな卸資産	1,027,835	3,631,774	4,150,248	8,809,857	360	8,810,217
前払費用	291,857	97,693	14,246,513	14,636,063	37,987	14,674,050
未収収益	—	—	—	—	14,510	14,510
固定資産	309,074,037	378,695,127	362,431,927	1,050,201,091	43,645,236	1,093,846,327
有形固定資産	287,050,031	357,127,640	344,421,986	988,599,657	37,432,909	1,026,032,566
建物	61,911,588	71,467,370	74,757,789	208,136,747	27,327,150	235,463,897
減価償却累計額	△ 22,766,579	△ 27,217,688	△ 27,532,232	△ 77,516,499	△ 1,977,864	△ 79,494,363