その他経費	218,494,170	265,499,483	2,044,863,958	101,150,139	2,630,007,750	0	2,630,007,750
賃借料	170,507,287	178,021,726	497,692	510,814	349,537,519	0	349,537,519
業務委託費	1,274,945	9,870,000	183,007,197	8,268,196	202,420,338	0	202,420,338
用地補償費	0	0	1,549,288,059	0	1,549,288,059	0	1,549,288,059
建物等補償費	0	0	300,681,400	0	300,681,400	0	300,681,400
助成費	0	0	0	84,765,897	84,765,897	0	84,765,897
租税公課	19,315,991	40,937,600	0	15,735	60,269,326	0	60,269,326
その他	27,395,947	36,670,157	11,389,610	7,589,497	83,045,211	0	83,045,211
減価償却費	94,017,552	113,782,777	492,265	5,375,930	213,668,524	0	213,668,524
一般管理費	0	0	0	0	0	414,093,260	414,093,260
人件費	0	0	0	0	0	275,285,924	275,285,924
その他経費	0	0	0	0	0	136,522,974	136,522,974
減価償却費	0	0	0	0	0	2,284,362	2,284,362
財務費用	9,511,659	8,713,658	40,904	321,990	18,588,211	163,764	18,751,975
雑損	1	962,095	0	4	962,100	8	962,108
計	346,789,557	435,910,678	2,148,123,177	262,280,163	3,193,103,575	414,257,032	3,607,360,607
事業収益							0
業務収入	551,223,750	649,075,936	0	0	1,200,299,686	0	1,200,299,686
受託収入	0	0	2,271,623,931	0	2,271,623,931	0	2,271,623,931
補助金等収益	0	0	0	471,189,613	471,189,613	0	471,189,613
負担金収益	0	0	0	4,116,885	4,116,885	0	4,116,885
資産見返補助金等戻入	8,138,761	13,748,768	0	1,745,685	23,633,214	0	23,633,214
財務収益	464,250	100,826	0	0	565,076	1,852,135	2,417,211
雑益	412	1,767,168	0	0	1,767,580	16,291	1,783,871
計	559,827,173	664,692,698	2,271,623,931	477,052,183	3,973,195,985	1,868,426	3,975,064,411
※繰出金・繰入金	△ 25,953,450	△ 47,438,327	△ 123,500,754	△ 214,772,020	△ 411,664,551	411,664,551	0
事業損益	187,084,166	181,343,693	0	0	368,427,859	△ 724,055	367,703,804
Ⅱ 総資産							
流動資産	723,174,233	718,086,998	81,104,566	23,864,182	1,546,229,979	1,538,397,829	3,084,627,808
現金及び預金	198,753,464	365,044,631	28,247,299	23,715,312	615,760,706	113,641,838	729,402,544
有価証券	499,921,750	349,981,625	0	0	849,903,375	1,399,508,050	2,249,411,425
その他	24,499,019	3,060,742	52,857,267	148,870	80,565,898	25,247,941	105,813,839
固定資産	1,934,283,499	1,976,418,636	0	4,016,917	3,914,719,052	4,787,851	3,919,506,903
建物	1,776,294,543	1,928,883,088	0	0	3,705,177,631	0	3,705,177,631
構築物	132,566,398	33,616,996	0	0	166,183,394	0	166,183,394
その他	25,422,558	13,918,552	0	4,016,917	43,358,027	4,787,851	48,145,878
計	2,657,457,732	2,694,505,634	81,104,566	27,881,099	5,460,949,031	1,543,185,680	7,004,134,711

※　繰出金・繰入金は各セグメント間の内部振替項目であります。