当期未処理損失（又は△当期未処分利益）	16,982,804	0	35,200,111,645△	1,858,229,154△	1,349,926,981	9,123,899,526△	2,125,442		41,130,712,398
（うち当期総利益（又は△当期総損失））	△16,982,804	0	44,161,282,390	1,858,229,154	1,349,926,981△	9,123,899,526	2,125,442		38,230,681,637
繰越欠損金（又は△利益剰余金）合計	△879,165,497	0	35,200,111,645△	4,221,657,135△	15,853,425,989△	552,205,190△	15,899,649		13,677,758,185
純資産合計	30,844,525,448	293,139,653△	35,200,111,645	4,221,657,135	15,853,425,989	880,767,783	387,550,548		17,280,954,911
負債・純資産合計	297,190,608,602	82,104,039,543	3,316,290,147	4,962,036,226	20,101,643,852	1,156,606,729	389,763,670△	41,726,022	409,179,262,747

⑵　損益計算書（平成23年４月１日～平成24年３月31日）　（単位：円）

科　　目	畜産勘定	野菜勘定	砂糖勘定	でん粉勘定	補給金等勘定	肉用子牛勘定	債務保証勘定	調　整	法人単位
Ⅰ　経常費用									
業務経費									
交付金	0	15,017,625,000	28,422,458,961	6,541,339,317	19,499,842,155	5,599,926,700	0		75,081,192,133
補助金	103,062,789,001	773,593,123	0	0	0	3,379,920,686	0		107,216,302,810
買入費	0	0	0	0	11,923,486,169	0	0		11,923,486,169
保管費	0	0	0	0	38,264,690	0	0		38,264,690
国庫納付金	0	0	18,544,297,430	5,363,016,583	0	0	0		23,907,314,013
借料及び損料	12,313,573	7,731,860	4,332,391	2,944,056	1,947,561	1,222,439	0		30,491,880
賃金	30,927,191	12,795,422	10,207,221	7,855,418	3,098,262	5,607,783	0		70,491,297
給与及び手当	374,430,363	190,076,936	179,614,974	86,255,725	77,060,791	20,801,682	472,765		928,713,236
賞与	116,498,358	42,182,121	57,493,338	27,103,555	17,248,335	6,472,130	105,818		267,103,655
法定福利費	86,871,688	29,592,098	41,408,289	20,979,702	12,017,902	4,826,209	73,734		195,769,622
減価償却費	803,363	0	0	0	953,568	2,209,514	0		3,966,445
その他	510,412,115	241,054,660	80,862,312	41,758,151	67,004,539	118,305,572	72,695		1,059,470,044
一般管理費									
役員報酬	63,534,489	30,250,456	26,738,860	8,912,952	12,099,961	3,535,476	68,315		145,140,509
給与及び手当	84,421,171	61,339,110	152,647,474	18,180,581	17,373,347	4,692,007	104,589		338,758,279
賞与	28,060,246	14,509,348	49,535,424	5,955,131	4,238,895	1,559,672	25,216		103,883,932
法定福利費	25,469,932	12,722,179	37,699,395	5,220,616	3,971,205	1,415,979	23,409		86,522,715
退職手当	26,941,470	0	84,843,573	33,938,487	0	1,607,684	0		147,331,214
借料及び損料	72,821,445	35,630,174	48,275,250	17,704,112	14,975,626	4,042,715	87,905		193,537,227
賃金	6,974,606	3,172,149	3,366,944	1,245,769	1,120,920	387,200	7,811		16,275,399
賞与引当金繰入	0	25,567,894	0	0	10,088,135	0	61,206		35,717,235
退職給付引当金繰入	0	106,397,367	0	0	21,337,560	0	292,400		128,027,327
減価償却費	15,197,355	9,201,715	8,023,537	2,033,792	0	0	0		34,456,399
その他	154,150,051	84,120,746	97,836,635	34,466,623	297,442,804	11,861,775	190,302		680,068,936
賠償償還及払戻金	0	0	35,554,720	38,671,731	0	0	0		74,226,451
投資評価引当金繰入	57,046,694	0	0	0	0	0	0		57,046,694
財務費用									
支払利息	115,673	58,457	47,511,466	7,275	0	485,374	0		48,178,245
雑損									
雑損	406,425	0	0	0	227,053	2,468	56		636,002
経常費用合計	104,730,185,209	16,697,620,815	47,932,708,194	12,257,589,576	32,023,799,478	9,168,883,065	1,586,221		222,812,372,558