| | | | |
|---|---|---|---|
| 寝具委託費 | 36,873,070 | | |
| 医事委託費 | 154,224,000 | | |
| 清掃委託費 | 56,839,776 | | |
| 保守委託費 | 81,989,964 | | |
| その他委託費 | 148,215,393 | 592,469,959 | |
| 設備関係費 | | | |
| 減価償却費 | 1,438,215,392 | | |
| 機器賃借料 | 52,650,700 | | |
| 修繕費 | 146,346,209 | | |
| 機器保守費 | 13,240,522 | 1,650,452,823 | |
| 研修費 | 9,890,423 | 9,890,423 | |
| 経費 | | | |
| 消耗品費 | 124,527,478 | | |
| 備品費 | 49,168,663 | | |
| 印刷製本費 | 4,995,366 | | |
| 新聞雑誌費 | 3,346,379 | | |
| 水道光熱費 | 464,158,327 | | |
| 旅費交通費 | 12,599,008 | | |
| 通信運搬費 | 9,146,676 | | |
| 賃借料 | 36,251,428 | | |
| 保守費 | 4,027,027 | | |
| 損害保険料 | 8,910,000 | | |
| 広告宣伝費 | 267,750 | | |
| 行事費 | 611,900 | | |
| 諸会費 | 645,000 | | |
| 会議費 | 21,200 | | |
| 報酬・委託・手数料 | 61,176,296 | | |
| 職員被服費 | 4,903,260 | | |
| 徴収不能引当金繰入額 | 12,242,147 | | |
| 雑費 | 8,053,382 | 805,051,287 | 8,231,330,580 |
| 教育研究支援経費 | | | |
| 消耗品費 | | 28,027,383 | |
| 備品費 | | 11,597,632 | |
| 印刷製本費 | | 4,961,008 | |
| 新聞雑誌費 | | 185,573,148 | |
| 水道光熱費 | | 34,765,990 | |
| 旅費交通費 | | 8,223,995 | |
| 通信運搬費 | | 2,908,685 | |
| 賃借料 | | 4,850,050 | |
| 燃料費 | | 47,196 | |
| 保守管理費 | | 13,424,016 | |
| 修繕費 | | 7,866,572 | |
| 損害保険料 | | 16,715 | |
| 広告宣伝費 | | 216,238 | |
| 諸会費 | | 374,936 | |
| 会議費 | | 20,680 | |
| 報酬・委託・手数料 | | 16,448,136 | |
| 租税公課 | | 11,400 | |
| 減価償却費 | | 347,855,472 | |
| 文献複写費 | | 16,795 | |
| 雑費 | | 2,562,249 | 669,768,296 |
| 受託研究費 | | | 498,464,743 |
| 受託事業費 | | | 158,402,257 |
| 役員人件費 | | | |
| 報酬 | | 72,711,168 | |
| 賞与 | | 26,663,114 | |
| 法定福利費 | | 8,757,974 | 108,132,256 |
| 教員人件費 | | | |
| 常勤教員給与 | | | |
| 給料 | 5,318,765,304 | | |
| 賞与 | 1,788,227,707 | | |
| 退職給付費用 | 453,166,279 | | |
| 退職給付費用繰入額 | 98,251 | | |
| 法定福利費 | 849,797,117 | 8,410,054,658 | |
| 非常勤教員給与 | | | |
| 給料 | 446,642,196 | | |